

Draft Bill bearing this stamp has been Certified by the Provincial Law Advisor to be acceptable for tabling before the Legislature.

Signature: *Dube*

Date: 18/10/07

BILL

To provide for further appropriation of moneys required to meet the budgets of departments affected by reallocation of functions for the financial year ending on the thirty - first day of March 2003.

BE IT ENACTED by the Premier and the Legislature of the Province of the North West as follows:

1. Provincial Revenue Fund to be charged with moneys

Subject to the Provisions of the Public Finance Management Act 1999 (Act no. 1 of 1999) as amended, the Provincial Revenue Fund is hereby charged with the amounts of money shown in the schedule to this Bill for the financial year ending on the thirty – first day of March 2003.

2. Short title

This Bill shall be called the North West Provincial Interim Adjustments Appropriation Act 2002.

Schedule to the North West Provincial Appropriation Act, 2002

SUMMARY OF AMENDED ESTIMATES OF EXPENDITURE TO BE DEFAYED
FROM THE REVENUE FUND DURING THE FINANCIAL YEAR ENDING 31 MARCH 2003

Department	AMENDED ESTIMATES OF EXPENDITURE			
	Current Expenditure R'000	Capital Expenditure R'000	Amount to be Voted R'000	Specifically & exclusively Appropriated R'000
Vote 1: Office of the Premier	135,233	2,009	137,242	
<i>Aim: To provide integrated provincial management support service for more effective provincial governance thereby enhancing the general quality of life for the people of the North West Province.</i>				
Programme 1: Provincial management support & administration <i>This programme provides logistical, managerial and administrative support to all the other directorates in the Office of the Premier.</i> Of which is a transfer to: - Provincial Aids Council - University of the North West	30,187	645	30,832	10,000 150
Programme 2: Corporate Services <i>This programme manages the six sub-programmes in rendering provincial corporate support services on human resource related issues.</i>	32,717	328	33,045	
Programme 3: Legal Services <i>Coordination of legal services in the province.</i>	3,051	30	3,081	
Programme 4: Communications <i>To ensure that the provincial government has the capacity to communicate both internally and externally</i> <i>To implement the decision on the establishment of multi-purpose community centers in the province</i> <i>Coordination of provincial events</i> <i>Implementation of the North West Communication Act, 30 of 1994.</i> Of which is a transfer to: - North West Communication Service	12,914	70	12,984	7,876
Programme 5: Governance and Special Programmes <i>Managerial supervision and guidance to the respective sub-directorates in fulfilling their advisory, monitoring, advocacy, training and secretariat function. Service is rendered to all levels of government and to a variety of stakeholders in civil society.</i> Of which is a transfer to: - Traditional Authorities - Youth Development Trust	43,495	433	43,928	5,621 500
Programme 6: Provincial Policy Management <i>Managerial supervision and guidance on provincial policy formulation, planning and information gathering and coordination.</i> Of which is a transfer to: - Are-Ageng	8,976	503	9,479	790
Programme 7: Provision for improvement in condition of service <i>To provide for salary increases for the department.</i>	3,893	-	3,893	

Department	AMENDED ESTIMATES OF EXPENDITURE			
	Current Expenditure	Capital Expenditure	Amount to be Voted	Specifically & exclusively Appropriated
	R'000	R'000	R'000	R'000
Vote 10: Department of Transport	423,394	39,203	462,597	
<i>To provide an acceptable and affordable integrated transportation infrastructure and road traffic management system.</i>				
Programme 1: Administration	48,161	8,255	54,416	
- <i>To provide management support within the department and the political leadership</i>				
- <i>To account and manage public funds and to provide human, financial and administrative support services</i>				
- <i>To manage employees optimally to ensure achievement of the objectives of the department.</i>				
Programme 2: Transport Services	231,987	895	232,882	
<i>To ensure the provision of effective, efficient, accessible, affordable, safe and integrated public passenger transport system that is economically viable, environmentally friendly and with rural bias.</i>				
Including the following earmarked funds:				
- NLTTA Transport				2,000
Including the following transfer payments:				
- NTI				179,312
- Provincial & regional taxi offices				8,000
- Taxi cooperatives business board				1,400
- SATAWU				600
Programme 3: Air Transport Services	6,056	1,562	7,618	
<i>To ensure the effective utilisation of existing airports of entry in the province</i>				
Programme 4: Road Safety	9,323	336	9,659	
<i>To educate all road users the need for road safety through appropriate programmes and media.</i>				
Programme 5: Traffic	71,650	600	72,250	
<i>To facilitate and promote adequate road safety and free-flow of traffic on the roads within the province.</i>				
Programme 6: Government Fleet	48,706	29,555	78,261	
<i>To provide reliable vehicles to client departments</i>				
Including the following earmarked funds:				
- Purchase of pool vehicles				20,000
Programme 7: Improvement of conditions of service	7,511	-	7,511	
<i>To provide for salary increases for the department.</i>				