

NOTICE 144 OF 2001

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:

Act No. 3 of 2001: North West Provincial Appropriation Act, 2001

ACT

To appropriate an amount of money for the financial requirements of the North West Province during the financial year ending on the thirty-first day of March 2002, and to provide for incidental matters. (English text signed by the Premier on 11 April 2001)

(English text signed by the Premier assented to on 11 April 2001)

BE IT ENACTED by the premier and the Legislature of the Province of the North West as follows:

1. Provincial Revenue Fund charged with amounts of money shown in the Schedule to this Act, for the financial year ending on 31 March 2002: Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999, as amended), the Provincial Revenue Fund is hereby charged with the amounts of money shown in the Schedule to this Act for the financial year ending on the thirty-first day of March 2002.

2. Short title: This Act shall be called the North West Provincial Appropriation Act, 2001.

Schedule to the North West Provincial Appropriation Act, 2001

SUMMARY OF ESTIMATES OF EXPENDITURE TO BE DEFRAID FROM THE REVENUE FUND DURING THE FINANCIAL YEAR ENDING 31 MARCH 2002

Department	Estimates of Expenditure		
	Amount to be voted	Statutory appropriation	Total estimates of expenditure
	R	R	R
Vote 1: Office of the Premier	25 725	-	25 725
Programme 1: Provincial management support and administration	11 994	-	11 994
Programme 2: Provincial policy and information management	7 866	-	7 866
Programme 3: Special policy coordination	5 312	-	5 312

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Programme 4: Provision for improvement in condition of service	553	-	553
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Vote 2: Office of the Legislature	17 690	15 522	33 212
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Programme 1: Administration	12 759	-	12 759
Programme 3: Members' salaries	-	15 522	15 522
Programme 4: Parliamentary Operations	4 931	-	4 931
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Vote 3: Health	1 701 300	-	1 701 300
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Programme 1: Administration	64 442	-	64 442
Programme 2: District health services	958 927	-	958 927
Programme 3: Provincial hospital Services	454 375	-	454 375
Programme 4: Health sciences	36 883	-	36 883
Programme 5: Health care support services	55 678	-	55 678
Programme 6: Health facilities and maintenance	89 278	-	89 278
Programme 7: Improvement of condition of service	41 717	-	41 717
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Vote 4: Traditional & Corporate Affairs	87 336	-	87 336
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Programme 1: Office of the MEC	2 000	-	2 000
Programme 2: Administration	8 376	-	8 376
Programme 3: Traditional leadership & Institution	26 593	-	26 593
Programme 4: Human resource development	17 444	-	17 444
Programme 5: Human resource management	6 294	-	6 294
Programme 6: Organisational development	3 971	-	3 971
Programme 7: Labour relations	1 671	-	1 671
Programme 8: Employee assistance			

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programme	3 565	-	3 565
Programme 9: Misconduct unit	2 800	-	2 800
Programme 10: NW Communication Service	8 670	-	8 670
Programme 11: Improvement of condition of service	2 152	-	2 152
Programme 12: Legal services	2 700	-	2 700
Programme 13: Provincial events	1 100	-	1 100
Vote 5: Safety and Liaison	7 458	-	7 458
Programme 1: Administration	2 783	-	2 783
Programme 2: Ministerial services	1 169	-	1 169
Programme 3: Community police relations	946	-	946
Programme 4: Monitoring and oversight	506	-	506
Programme 5: Social crime prevention	489	-	489
Programme 6: Institutional transformation	410	-	410
Programme 7: Policing priorities	459	-	459
Programme 8: Liaison and control	452	-	452
Programme 9: Human care & development	60	-	60
Programme 10: Improvement of conditions of service	184	-	184
Vote 6: Economic Development and Tourism	86 766	-	86 766
Programme 1: Management & Administration	12 154	-	12 154
Programme 2: SMME support	12 101	-	12 101
Programme 3: Economic promotion services	4 391	-	4 391
Programme 4: Tourism development & capacity	2 625	-	2 625
Programme 5: Regulatory service	6 558	-	6 558

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Programme 6: Project development	3 264	-	3 264
Programme 7: Coordination & Communication	2 230	-	2 230
Programme 8: Parks & Tourism Board	33 344	-	33 344
Programme 9: Invest NW	6 400	-	6 400
Programme 10: Gambling board	2 900	-	2 900
Programme 11: Improvement of conditions of service	799	-	799
Vote 7: Finance	112 523	104 460	216 983
Programme 1: Administration	11 125	-	11 125
Programme 2: Provincial accounting	15 852	-	15 852
Programme 3: Budget planning & implementation	8 960	-	8 960
Programme 4: Resource control	2 361	-	2 361
Programme 5: Revenue control & cash flow	5 516	-	5 516
Programme 6: Forensic accounting	5 505	-	5 505
Programme 7: Tender board	6 467	-	6 467
Programme 8: Internal audit	7 721	-	7 721
Programme 9: Information technology	43 540	-	43 540
Programme 10: Statutory payments	104 460	-	104 460
Programme 11: Macro financial Management	1 773	-	1 773
Programme 12: Department financial management	1 884	-	1 884
Programme 13: Improvement of conditions of service	1 819	-	1 819
Vote 8: Education	3 807 796	-	3 807 796
Programme 1: Administration	307 476	-	307 476
Programme 2: Public ordinary school education	3 079 841	-	3 079 841
Programme 3: Independent school			

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Educati on	7 200	-	7 200
Programme 4: Special school education	57 957	-	57 957
Programme 5: Educator training	62 000	-	62 000
Programme 6: Technical college training	60 625	-	60 625
Programme 7: Non-formal education	47 300	-	47 300
Programme 8: Auxiliary and associated services	42 580	-	42 580
Programme 9: In-school sport	15 123	-	15 123
Programme 10: Improvement of conditions of service	127 694	-	127 694
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Vote 9: Developmental Local Government and Housing	391 019	-	391 019
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Programme 1: Human resource development	11 354	-	11 354
Programme 2: Finance	4 953	-	4 953
Programme 3: Ministry	4 976	-	4 976
Programme 4: Constitutional and legal matters	2 415	-	2 415
Programme 5: Development, planning, etc	30 691	-	30 691
Programme 6: Housing	277 463	-	277 463
Programme 7: Rural development	11 636	-	11 636
Programme 8: Local government	44 784	-	44 784
Programme 10: Improvement of conditions of service	2 747	-	2 747
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Vote 11: Transport, Roads and Public Works	887 522	-	887 522
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Programme 1: Administration	99 836	-	99 836
Programme 2: Transport service	198 055	-	198 055
Programme 3: Road safety and traffic	71 738	-	71 738
Programme 4: Roads service	183 256	-	183 256
Programme 5: Building service	111 333	-	111 333

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Programme 6: Community based projects	28 000	-	28 000
Programme 7: Property and assets management	90 826	-	90 826
Programme 8: Government fleet	88 980	-	88 980
Programme 11: Improvement of conditions of service	15 498	-	15 498

Vote 12: Social Services, Arts, Culture and Sport	2 024 118	-	2 024 118
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Programme 1: Management and administration	20 404	-	20 404
Programme 2: Regional coordination	2 011	-	2 011
Programme 3: District coordination	67 896	-	67 896
Programme 4: Arts, culture, languages and libraries	43 737	-	43 737
Programme 5: Camping sites	1 010	-	1 010
Programme 6: Social assistance	43 445	-	43 445
Programme 7: Social security	1 798 820	-	1 798 820
Programme 8: Social work programmes	9 833	-	9 833
Programme 9: Anti-poverty	2 000	-	2 000
Programme 10: Community development	2 053	-	2 053
Programme 11: Development and maintenance	2 000	-	2 000
Programme 12: Sport and recreation	26 912	-	26 912
Programme 13: Provisions for ICS	3 997	-	3 997

Vote 13: Agriculture, Conservation and Environment	252 726	-	252 726
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Programme 1: Administration	35 169	-	35 169
Programme 2: Human resource management	7 474	-	7 474
Programme 3: Policy Planning, coordination and com	7 922	-	7 922

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Programme 4: Technical support services	50 409	-	50 409
Programme 5: Entrepreneurial development	22 287	-	22 287
Programme 6: Development field services	71 562	-	71 562
Programme 7: Veterinary services	29 587	-	29 587
Programme 8: Environmental conservation management	17 773	-	17 773
Programme 9: Land use planning	3 778	-	3 778
Programme 10: Improvement of conditions of service	6 765	-	6 765
