

# NORTH WEST PROVINCIAL ADJUSTMENT APPROPRIATION ACT

No. 1 of 1996

To appropriate an adjusted amount of money for the requirement of the North-West Province during the financial year ending on the thirty-first day of March, 1996, and to provide for incidental matters.

**(English text signed by the Premier on 08/03/1996).**

BE IT ENACTED by the Premier and the Provincial Legislature of the North-West Province as follows:-

## **Appropriation of adjusted amounts of money for requirements of North-West Province.**

1. Subject to the provisions of the North-west Provincial Exchequer Act, 1994 (Act 4 of 1994), there is hereby appropriated out of the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending on the thirty-first day of March, 1996, the adjusted amounts of money shown in the Schedule of this Act.

### **How moneys to applied.**

2. The moneys made available by this Act shall be applied to the services specified opposite the amounts shown in the Schedule to this Act, which services are more particularly specified in the Estimates of Additional Expenditure as submitted to and approved by the Provincial Legislature, and to no other purpose.

### **Short title.**

2. This Act shall be called the North-West Provincial

Adjustment Appropriation Act, 1996.

<b>SCHEDULE</b>					
Summary of Additional Estimates of Expenditure to be defrayed from the					
Provincial Revenue Fund during the Financial year ending 31 March 1996					
<b>VOTE</b>	<b>Already</b>			<b>Transfers</b>	<b>Amount</b>
	<b>Voted</b>	<b>Decrease</b>	<b>Increase</b>	<b>Between</b>	<b>be Voted</b>
				<b>Votes</b>	
1. Office of the Premier	46211	0	33557	150	<b>33407</b>
2. Office of the Legislature	21090	0	1988	501	<b>1487</b>

3. Health and Social Welfare	1803892	4506	150353	124877	<b>25476</b>
4. Office of the Provincial service Commision	21800	0	10006	5516	<b>4490</b>
5. Safety and Security	1969	0	3038	3000	<b>38</b>
6. Economic Affairs	56544	0	22369	15399	<b>6970</b>
7. Finance and Provincial Expenditure	329187	111010	91757	75446	<b>16311</b>
8. Education and Culture	1843433	0	336158	69888	<b>266270</b>
9. Local government, Housing, Planning etc.	417966	0	83971	9218	<b>74753</b>
10. Transport and Civil Aviation	258863	9800	12279	9283	<b>2996</b>
11. Public Works and Roads	707612	17000	35759	16164	<b>19595</b>
12. Public Media, Arts and Culture	169578	4998	40805	35426	<b>5379</b>
13. Agriculture and Enviromental affairs	311590	0	62222	0	<b>62222</b>
14. Promoting the RDP	1	0	0	0	
15. Improvement of Conditions of Service	314392	314391	0	0	
<b>Total</b>	<b>6304128</b>	<b>461705</b>	<b>884262</b>	<b>364868</b>	<b>519394</b>