



NORTH WEST PROVINCIAL LEGISLATURE

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PORTFOLIO COMMITTEE ON FINANCE

REPORT ON THE RE-PRESENTATION OF THE NORTH WEST APPROPRIATION BILL, 2009.

BRIEF OVERVIEW

- 1. The Department of Finance on the 22 July 2009 re-presented the North West Appropriation Bill, 2009 the department had previously presented to the Committee on the 24th February 2009.**
- 2. The purpose of the Bill is to; provide for the appropriation of an additional amount of money from the North West Provincial Revenue Fund for the requirements of the state in the 2009/10 financial year and to provide for the subordinate matters.**

INTRODUCTION

The Appropriation Bill is tabled in order to provide for the withdrawal of funds from the Provincial Revenue Fund to fund state policy priorities for the Financial Year 2009/10 as envisaged under Section 226 (2) of the Constitution of the Republic (Act No 108 of 1996) and Section 26 of the Public Finance Management Act (Act No 1 of 1999).

Due to the merging of departments and establishment of new departments in the province, the Appropriation Bill 2009 had to be revised yet the total amount of **R 19, 866 210 000** remained the same as had been voted for on the 19th February 2009.

MERGING AND STRUCTURAL CHANGES OF DEPARTMENTS

- **Office of the Premier** – the function and the budget for Traditional Affairs is transferred to the Department of Local Government & Housing.
- **Social Development** – it has merged with the Department of Health, which receives all the functions of the Department of Social Development.
- **Public Works** – it has merged with the Department of Transport, Roads & Community Safety.
- **Agriculture, Conservation, Environment & Rural Development** – Rural Development is a newly established function, no budget provision at this stage has been made.

- **Development Local Government & Housing** – it has split into two departments, being the Department of Housing and the Department of Local Government & Traditional Affairs.

NEW DEPARTMENTS

- **Department of Public Safety** – it will be responsible for the functions of Community Safety.
- **Department of Housing** – it will be responsible for the function of housing and resettlement in the province.
- **Department of Local Government & Traditional Affairs** – it is responsible for the function of Traditional Affairs, support and monitoring municipalities.

PROVINCIAL BUDGETS FOR 2009/10

PROVINCIAL SUMMARY OF ESTIMATES OF PAYMENTS

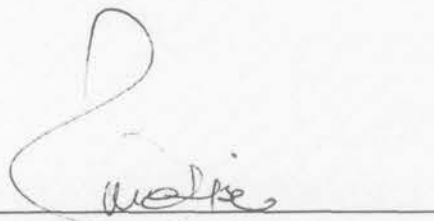
| Department / Programme | Original voted amount | Amount to be voted |
|--|-----------------------------|-----------------------|
| | R'000 | R'000 |
| TOTAL AMOUNT TO BE VOTED | 19 866 210 | 19 866 210 |
| Office of the Premier | 261 389 | 189 736 |
| Provincial Legislature | 109 047 | 109 047 |
| Department of Health & Social Development | 4 919 308 | 5 559 974 |
| Department of Sport, Arts & Culture | 488 171 | 488 171 |
| Department of Public Safety | - | 279 813 |
| Department of Economic Development & Tourism | 288 021 | 288 021 |
| Department of Finance | 335 966 | 335 966 |
| Department of Education | 8 145 319 | 8 145 319 |
| Department of Local Government & Housing (Ex) | 1 349 867 | - |
| Department of Local Government & Traditional Affairs | - | 291 323 |
| Department of Transport, Roads & Community Safety (Ex) | 1 955 799 | - |
| Department of Public Works, Roads & Transport | 653 214 | 2 325 851 |
| Department of Social Development | 724 527 | - |
| Department of Agriculture, Conservation, Environment & Rural Development | 611 347 | 611 347 |
| Department of Housing | - | 1 217 407 |
| Statutory payments | | |
| - Vote 2 Salaries of Members of the Provincial Legislature. | 24 235 | 24 235 |
| TOTAL ESTIMATE OF PROVINCIAL PAYMENTS | 19 866 210 | 19 866 210 |

CONCERN

- That procedure has been met with regards to revising the North West Appropriation Bill, 2009. That it has been gazetted and that the province has received a proclamation from the Premier.

RECOMMENDATIONS

- The Committee waits for the process of the Appropriation Bill, 2009 to go forward and become an Act. Thereafter the amendment to the Act will follow suit with new departments as proclaimed.



A handwritten signature in black ink, appearing to read 'Modise', is written over a horizontal line.

Hon T Modise

Chairperson: Finance, Economic Development & Tourism

27-07-09

Date