

**NORTH WEST PROVINCIAL LEGISLATURE**  
**PORTFOLIO COMMITTEE ON PROVINCIAL AFFAIRS & FINANCE**



**REPORT ON SEVENTH CONSOLIDATED MONITORING  
AND EVALUATION CYCLE 2009/2010**

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## 1. INTRODUCTION

On 21 November 2011, the Office of the Public Service Commission presented the report on the seventh consolidated monitoring and evaluation cycle for 2009/2010 to the portfolio committee for scrutiny.

This was done in line with its mandate from section 195 and 196 of the Constitution 1996. The Public Service Commission is tasked and empowered to, amongst others, investigate, monitor and evaluate the organisation and administration of the Public Service. This mandate also entails the evaluation of achievements or lack thereof of Government programmes.

The Public Service Commission also has an obligation to promote measures that would ensure effective and efficient performance within the Public Service and to promote values and principles of public administration as set out in the Constitution throughout the Public Service.

## 2. BACKGROUND AND PURPOSE

The aim of the 7<sup>th</sup> consolidated monitoring and evaluation report is to provide a consolidated analysis of the performance of the 30 departments assessed during the 2009/2010 evaluation cycle. 18 of the 30 departments were being assessed for a 2<sup>nd</sup> time because they form part of a consolidated report on all 11 North West departments which were all previously assessed.

## 3. OVERALL PERFORMANCE OF DEPARTMENTS IN THE 2009/2010 ASSESSMENT

Performance Band	Score description	%	No. of departments
5	Excellent performance against all the standards	81% - 100%	2
4	Good performance against most of the standards	61% - 80%	8
3	Adequate performance against several of the standards	41% - 60%	15
2	Poor performance against most of the	21% - 40%	5

	standards		
1	No performance against all the standards	0% - 20%	0
<b>TOTAL</b>			<b>30</b>

- ✓ Three (3) departments of the Eight (8) departments performance was rated as **"good"** in North West performance
  - North West Department of Economic Development and Tourism (71%)
  - North West Department of Agriculture (70%)
  - North West Department of Education (70%)
- ✓ The performance of 15 departments was **"adequate"** and 5 **"poor"** and in North West only (2) two departments was rated as poor performing are;
  - North West Social Development (37%)
  - North West Human Settlements (32%)

#### 4. ACCOUNTABILITY

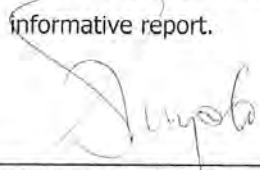
- ✓ 10 of the 30 departments received a qualified audit opinion and in North West only (6) six departments are;
  - Department of Agriculture, Conservation and Environment
  - Department of Education
  - Department of Health
  - Department of Human Settlements
  - Department of Social Development
  - Department of Transport, Roads and Community Safety

#### 5. RECOMMENDATIONS OF THE COMMITTEE

- 5.1 Relevant Portfolios must use prescribed laws regarding audit outcomes, deliverables and general compliance to the Constitution of the Republic of South Africa and all other subsequent laws.
- 5.2 Key areas of poor performances in audit outcomes are concerned must elicit immediate intervention plans by Head of Department.

**6. CONCLUSION**

The chairperson thanked and complimented the Public Service Commission for their informative report.



**HON. S.R.O. MAHUMAPELO**  
**CHAIRPERSON: PROVINCIAL AFFAIRS & FINANCE**

07/03/2012  
**DATE**