

**NORTH WEST PROVINCIAL LEGISLATURE
PORTFOLIO COMMITTEE ON EDUCATION, SPORT,
ARTS AND CULTURE**



**REPORT OF THE DEPARTMENT OF SPORT, ARTS & CULTURE,
MMABANA CULTURAL, SPORT, ARTS & CULTURE
FOUNDATION AND PROVINCIAL ARTS AND CULTURE
COUNCIL ANNUAL PERFORMANCE PLANS/ BUDGETS FOR
THE YEAR 2010/11**

1. INTRODUCTION

On the 20 May 2010 the Department of Sport, Arts and Culture briefed the Portfolio Committee on Sport, Arts and Culture about its strategic plan and the annual performance plan for the current financial year 2010/11. The strategic plan outline all the activities that the Department of Sport, Arts and Culture intends to carry out during the current financial year 2010/11 and its budget amounting to R 399 243' 000 .

The MEC presented the annual performance plan on behalf of the public entities; this was to ensure that there are linkages in-terms of the Department budget planning for the annual cycle of 2010/11 of the public entities. The public entities budget to be carried in the financial year 2010/11 amounts to: The North West Provincial Arts, Culture Council R 3 000 '000 and Mmabana Arts, Culture and Sports Foundation R 43 800 '000.

The fundamental purpose of the meeting was to receive a briefing from the Department as well as the public entities and for members to interrogate, analyse and scrutinise the presentation as to whether it address the mandate of government. The deliberations were to ensure a common understanding on the strategic plans between the Committee, the Department and public entities.

The Departmental strategic plan is structured into four (4) programmes i.e. Management and Administration, Cultural Services, Library and Archives Service and Sport & Recreation.

2009 MTEF Provincial Allocation per programme

Programmes	2009/10 R' 000	2010/2011 R'000
Management & Administration	64 607	65 342
Library & Archives Services	114 373	105 179
Arts and Culture	94 404	92 664
Sports & Recreation.	186 549	136 058
Total	459 933	399 245

The budget analysis indicates that the bulk allocation of the budget during the 2010/11 financial year will be allocated to the sport and recreation programme, followed by the library and archive services programme .

2. DEPARTMENTAL STRATEGIC GOALS OVER THE 2010/11 ARE:

- Acceleration of transformation in Sport, Arts and Culture.
- Empower communities with sustainable Sport, Arts and Culture programmes
- Create, Promote and develop sustainable Sport, Arts and Culture programmes.
- Provide effective communication and marketing services of all sport , arts and culture programmes
- Provide effective and efficient policy, research, infrastructure, monitoring and evaluation function to the Department.

3. DEPARTMENT CHALLENGES PER PROGRAMMES FOR 2010/11.

- **Cultural Affairs Programme:** There is insufficient funds for arts and culture facilities at the service points
- The Department has a draft financial policy on funding for artists yet to be adopted but there will be no enough funds to fund everybody.
- **Library and Archives Services Programme:** The construction of libraries was delayed .
- The shared function between the department and the local municipalities in providing library services
- The recruitment and retention of professionals in the Department.
- **Sports and Recreation Programme:** Non compliance by certain federations.
- Lack of capacity especially at service point level.
- In some areas there is lack of local structures to implement departmental plans.
- There is lack or poor sport infrastructure.

3.2 MMABANA FOUNDATION CHALLENGES

- **Economical:** insufficient formalized sport, arts and culture organisation and association in the communities.
- The impact of HIV/Aids , poor maintenance of facilities , equipments and building due to budgetary constraints
- Minimal support by the private sector in funding of sport , art and culture programme
- **Social:** Lack of sustainable job opportunities, high illiteracy rate and HIV / AIDS
- **Technological:** Lack of affordability of required resources and lack of connectivity.

3.3 PROVINCIAL ARTS AND CULTURE COUNCIL CHALLENGES

- Strengthening the administration support to deliver the mandate of the institution.
- Governance , financial accountability that allows equitable provincial coverage
- Strengthening the stakeholder's management.
- Developing and finding the right skills
- Establishing a balance between advisory issues and operational matters
- Managing a mismatch between what is expected of NW – PACC and the sufficient resource allocated.

3. COMMITTEE'S CONCERNS

- **Communication:** The books circulation in the province and the language breakdowns when distributing books. The languages that are used in documents produced in the province (document should be printed in Setswana, English, Afrikaans) .
- **Mass participation programme:** Lack of promotion of sports and recreation in schools i.e. providing sporting facilities and equipments.
- **The investigation of the former Head of department and the progress of the investigations.**
- The progress that is made on the creation of mini- Mmabana in other districts to ensure we development communities around sport , arts and culture.
- **Community libraries:** The unfunded mandate between the municipalities and Department.

- The delays in the construction of libraries even though the conditional grants was available.
- **Sport and Recreation:** The non establishment of the artist's policy to avoid grievances on the funding .
- The plans to improve the departmental cultural events i.e. Taung Calabash.
- The interventions of the Department on the organising of the Sixties event.

4. PUBLIC ENTITIES: MMABANA ARTS, CULTURE AND SPORT FOUNDATION AND NORTH WEST PROVINCIAL ARTS AND CULTURE COUNCIL (NWPACC)

4.1 COMMITTEE CONCERNS

Mmabana Cultural Foundation

- The Mmabana Foundation has received qualified audit opinion for a 5 years and the situation still remains the same, why there was no improvements.
- The lack of strategy to address all issues raised by the Auditor General Reports.
- Non compliance of the public Financial Management Act of 1999 by the Mmabana Foundation.
- The promotion and development of SMME's by Mmabana Foundation.

North West Provincial Arts Culture Council (NWPACC)

- The strategy to sustain learners who were funded by the NW APPC and those that completed their studies how they are sustained.
- The non appearance of the PACC activities on the office of the MEC, why there is no reflection of its activities on the 2010 Medium Term Expenditure Framework.
- The current status of the Provincial Arts Culture Council composition is there any representation in terms of cross culture in the North West Province.
- The budget allocation of the PACC, who manages it, does the Council have a supply chain manager or is it controlled by the Council. The accountability of the council is transparent and efficient.

5. RECOMMENDATIONS

- The Committee requests that the Department submit the following reports within 14 days with effect from the day of the presentation :
- The quarterly performance reports and attaches the internal audit report.
- The Strategy to improve the departmental cultural events, Taung Calabash linked to the Taung Skull as a heritage site.
- The improvement plan on the partnership in organising events i.e sixties event by the 31st July 2010.
- The financial report on their revenue contribution towards the Taung Calabash, the income and expenditure.
- A detailed report on the under spending on the community libraries conditional grants and the 2009/10 budget allocation.
- A report on its readiness on the 2010 FIFA World Cup on or before the 1st of June 2010.

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- A detailed report on the mass participation programmes and schedules of the events to take place.
 - The report on the books languages breakdown per district and how the books will be delivered and the language used in those documents. The language breakdown should reflect the predominantly used languages in the province i.e. Setswana, Afrikaans, Xhosa and English.
 - The report on the unclear Constitutional mandate (schedule 4&5) between the municipalities and the Department on the provision of libraries to communities.
 - Report on the community libraries hand over to the municipalities and whether funds are transferred from the Department to the municipalities.
 - The Department should advertise the post of the Head of Department in order to have an administration head.
 - The Department should submit a strategy on how to deal with the non compliance of the sports federations.
 - The Department should consider reviewing the role of the Provincial Arts Culture Council.
 - The Department should submit a report on foreseen plans to host indigenous games and the allocated funds thereof e.g. the Aardklop festival.

5.1 PUBLIC ENTITIES

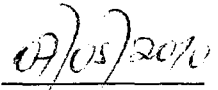
- Mmabana Cultural, Arts and Culture foundation and the Provincial Art and Culture Council to submit their quarterly performance reports and the copies the internal audit reports.
- The PACC to submit a report on the selection process on provisioning of bursaries to learners.

6. CONCLUSION

The Portfolio Committee on Sport, Arts, and Culture accepts the Department of Sport, Arts and Culture and the public entities budget / annual performance plan for the financial year 2010/11 .The Portfolio Committee requests the house to vote and support the vote.



HON.GF. MOTLADIILE
CHAIRPERSON: SPORT, ARTS AND CULTURE
PORTFOLIO COMMITTEE



Date