



PORTFOLIO COMMITTEE ON FINANCE

PRESENTATION ON 2009 ADJUSTEMENT ESTIMATES

INTRODUCTION

On the **19th November 2009** Provincial Treasury presented the 2009 Adjustment Estimates to the Portfolio Committee on Finance.

PRESENTATION

Provincial Treasury in the presentation highlighted;

- The provincial expenditure per department.
- The conditional grants expenditure versus budget.
- The projected over expenditure and budget pressures as at 30 September 2009.
- The 2009/10 adjustment estimate.
- The proposed distribution of R150 million.

CONCERNS OF THE COMMITTEE

- There seems to be no appropriation for rural development.
- Provincial Treasury did not point out in their presentation the R 32 million that will be rolled over from the Department of Agriculture with regards to DED.
- Provincial Treasury has not outlined clearly where the R 7 million for forensic audit is allocated.

ADDUSTED APPROPRIATION 2010/09

- The main appropriation total for 2009/10 was **R 19 866 210** billion the adjusted appropriation total for 2009/10 is **R 20 610 779** billion.

CONCLUSION

The Committee adopts the adjusted appropriation 2009/10 of **R 20 610 779** billion.



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HON: T MODISE
CHAIRPERSON: FINANCE, ECONOMIC DEVELOPMENT & TOURISM

26 NOVEMBER 2009